

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name MDA - Innovate Mississippi

Budget Year FY2015

State Support Sources Amount Received
 General Funds

State Support Special Funds Amount Received
 Education Enhancement Funds
 Health Care Expendable Funds
 Tobacco Control Funds
 Capital Expense Funds \$ 1,000,000
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds

Special Funds Amount Received
 Sponsorships \$ 210,215
 Advertisement and Special Event Revenue \$ 87,423

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds Amount Received
 Dept. of Commerce - NIST MEP \$ 1,216,152
 Small Business Administration \$ 130,925
 Appalachian Regional Authority \$ 95,000

Add Rows for Additional Special Funds

Action or results promised in order to receive funds
Operate a statewide manufacturing center network in conjunction with 59 other centers in other states.
Operate an SBIR Phase 0 program to assist companies in getting federal research grants.
Develop and implement an 18 month innovation workforce development program.

Revenue from Tax, Fine or Fee Assessed

Sample Tax, Fine, Fee #1 Amount Assessed
Copy Entire Section to Add New Item Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
Amount

Purpose

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance